

2022 LEVY CALCULATION PAGE

Original Assumptions

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|---------------------------|-----------------|
| Consumer Price Index | 5.00% |
| Actual Total EAV for 2021 | \$1,353,357,751 |

Legend

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|-----------------------------------|
| District Assumptions & Data Entry |
| Calculated Values |
| Review Needed |

Limiting Rate: $\frac{\text{(Prior Year Extension} \times (1 + \text{Lesser of 5\% or CPI}))}{\text{(Total EAV - New Property)}}$

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| Estimated Existing EAV % change for 2022 | 4.00% |
| Estimated Existing EAV Value for 2022 | \$1,407,492,061 |

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| Estimated New Property for 2022 | \$27,874,380 |
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| Limiting Rate | 1.9976 |
| Estimated Capped Extension | \$28,673,238.37 |

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| Estimated Total EAV for 2022 | \$1,435,366,441 | Includes New Property |
| Estimated Total EAV % change for 2022 | 6.06% | Includes New Property |

| | Prior Year Extension | Statutory Maximum Tax Rate | Individual Fund Estimated Maximum Extension | Weighted Extension Based on Prior Year Extension | Levy Amount \$ | Levy Increase % | Final Levy Amount |
|----------------------------|----------------------|----------------------------------|--|---|----------------|-----------------|-------------------|
| Educational | \$20,742,914.00 | | | \$22,211,398.30 | \$22,211,398 | 0.00% | \$22,211,399.00 |
| Operations & Maintenance | \$3,678,426.00 | 0.55 | \$7,894,515.43 | \$3,938,838.34 | \$3,938,838 | 0.00% | \$3,938,839.00 |
| Transportation | \$1,054,266.00 | | | \$1,128,902.24 | \$1,189,548 | 0.00% | \$1,189,549.00 |
| Working Cash | \$0.00 | 0.00 | \$0.00 | \$0.00 | | | \$0.00 |
| Municipal Retirement | \$439,841.00 | | | \$470,979.33 | \$439,841 | | \$439,841.00 |
| Social Security | \$416,834.00 | | | \$446,343.56 | \$416,834 | | \$416,834.00 |
| Fire Prevention & Safety * | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0 | | \$0.00 |
| Tort Immunity | \$175,937.00 | | | \$188,392.37 | \$188,392 | | \$188,392.00 |
| Special Education | \$269,318.00 | 0.40 | \$5,741,465.76 | \$288,384.23 | | | \$288,385.00 |
| Leasing | \$0.00 | 0.00 | \$0.00 | \$0.00 | | | \$0.00 |
| | \$0.00 | 0.00 | \$0.00 | \$0.00 | | | \$0.00 |

Truth in Taxation

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| Capped Extension | \$26,777,536.00 |
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| \$28,673,238.37 |
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| Capped Levy | \$28,673,239.00 | 7.08% | YES |
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Truth in Taxation Required

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| Levy Amount Above Estimated Extension | \$0.63 |
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| SEDOL IMRF Extension | \$0.00 |
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| Estimated SEDOL IMRF Levy | \$0.00 |
| (Lake County Only, Included in Truth in Taxation Calculation) | |

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| SEDOL IMRF Levy | \$0.00 |
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| Bond & Interest Extension | \$2,718,896.00 |
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| Estimated Bond and Interest Levy | \$2,695,100.00 |
| (County Clerk Levies Bond & Interest for the District, Verify Records with County Clerk) | |

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| Bond & Int. Levy | \$2,695,100.00 | -0.88% |
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| Total Extension | \$29,496,432.00 |
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| Total Levy | \$31,368,339.00 | 6.35% |
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